

**"BUDGET ORDINANCE OF THE CITY OF SALISBURY FOR THE FISCAL YEAR
BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010.**

Be it ordained by the City Council of the City of Salisbury, North Carolina, as follows:

Section 1. Appropriations

That for the expense of the City Government and its activities for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the amounts in the following subsections, or so much of each as may be necessary, are hereby appropriated:

(1) That for said fiscal year there is hereby appropriated out of the GENERAL FUND the following:

City Council	\$ 197,999
Management and Administration	950,247
Human Resources	923,957
Information Technologies	1,446,281
Management Services	1,539,141
Purchasing	139,091
Planning & Community Development	615,292
GIS	288,221
Development Services	440,119
Code Services	260,466
Facilities Management	518,436
Central City Buildings	256,558
Plaza	222,842
Police Services	1,580,079
Police Administration	515,455
Police Operations	5,366,241
Fire Department	5,046,942
Telecommunications	556,700
Traffic Operations	562,428
Street Lighting	414,650
Transportation	390,319
Engineering	2,061,729
Public Services - Administration	211,744
Streets	1,944,333
Cemetery	301,208
Solid Waste Management	1,591,230
Waste Management - Other	623,512
Landscape Operations	618,200
Hurley Park	130,335
Parks and Recreation	2,310,417
Fleet Management	840,597
Education	42,342
Debt Service	<u>1,370,541</u>
 TOTAL GENERAL FUND	 <u>\$ 34,277,652</u>

(2) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER FUND the following:

Water and Sewer Debt Service	\$ 5,606,347
Utilities Mgt. and Administration	4,373,910
Plant Operations-Water Treatment	1,683,249
Systems Maintenance	3,616,077
Environmental Services	746,300
Plant Operations-Wastewater Treatment	2,756,509
Meter Services	583,669
Plants Maintenance	<u>2,663,899</u>
TOTAL WATER AND SEWER FUND	<u>\$ 22,029,960</u>

(3) That for said fiscal year there is hereby appropriated out of the TRANSIT FUND for the purpose of operating Salisbury's Transit System, the sum of

\$ 1,085,473

(4) That for said fiscal year there is hereby appropriated out of the GENERAL FUND CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 2,405,025

(5) That for said fiscal year there is hereby appropriated out of the WATER AND SEWER CAPITAL RESERVE FUND for the purpose of purchasing equipment, the sum of

\$ 727,941

(6) That for said fiscal year there is hereby appropriated out of the FIBER OPTIC NETWORK FUND for the operating Salisbury's Fiber Optic Network, the sum of

\$ 1,272,921

(7) That for the 2009-10 Community Development Block Grant Entitlement there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes outlined within the grant, the sum of

\$ 378,695

(8) That for the Rental Rehab Fund there is hereby appropriated out of the SPECIAL REVENUE FUNDS for the purposes of performing housing rehabilitation and down payment assistance, the sum of

\$ 116,229

Section 2. Revenue Estimates

The City Council has and does estimate that the following revenues will be available during the fiscal year beginning July 1, 2009 and ending June 30, 2010:

General Fund:	
Taxes	\$ 22,226,108
Licenses and permits	383,539
Intergovernmental	5,962,684
Charges for services	2,652,051
Miscellaneous	400,450
Administrative charges	<u>2,652,820</u>
Total revenues	<u>\$ 34,277,652</u>

Transit Fund:	
Charges for services	\$ 95,000
Intergovernmental revenues	600,082
Miscellaneous	72
Other financing sources	390,319
Total revenues and other financing sources	<u>\$ 1,085,473</u>
General Fund Capital Reserve Fund:	
Transfer from General Fund	\$ 1,808,853
Miscellaneous	36,000
Other financing sources	560,172
Total revenues	<u>\$ 2,405,025</u>
Water and Sewer Capital Reserve Fund:	
Transfer from Water and Sewer Fund	\$ 484,645
Miscellaneous	10,000
Other financing sources	233,296
Total revenues	<u>\$ 727,941</u>
Fiber Optic Network Fund:	
Miscellaneous	\$ 13,000
Other financing sources	1,259,921
Total revenues	<u>\$ 1,272,921</u>
Special Revenue Funds:	
Entitlement Fund:	
Intergovernmental revenue	\$ 308,695
Miscellaneous	70,000
Total revenue	<u>\$ 378,695</u>
Rental Rehab:	
Miscellaneous	\$ 116,229
Total revenue	<u>\$ 116,229</u>

Section 3. Tax Levy

There is hereby levied the following rates of Ad Valorem Tax on each one hundred dollars (\$100.00) valuation of taxable property, as listed for taxes as of January 1, 2009 for the purpose of raising the revenue from current year's property tax, as set forth in the foregoing estimate of revenue, and in order to finance the foregoing appropriation, to wit:

General Fund:

(For the expense incident to the proper government of the City of Salisbury)

-- \$.59

Municipal Service District:

(To promote, encourage and assist in the revitalization and economic health and stability of the downtown area)

-- \$.16

The estimated Ad Valorem Tax income is based upon collection of the above Tax rates as applied to the valuation of \$ 2,945,148,299 for General Fund purposes.

There is hereby levied a Municipal Vehicle Tax of \$10.00 on each vehicle resident as authorized by General Statute 20-97.

There is hereby levied an Animal Tax of one dollar on each dog as authorized by General Statute 160A-212.

Section 4. Fees shown in Schedule B for items (t) Recycling fee, (u) Landfill fee, and (v) Waste Collection fee are subject to monthly adjustments based on increases for fuel surcharges from vendors. The City Manager is hereby authorized to make this adjustment monthly based on changes in contract prices from vendors providing these services.

Section 5. Appropriations hereinabove authorized and made shall have the amounts of the unearned portion of contracts at June 30, 2009 added to each appropriation as it applied in order to properly account for the payment against the fiscal year in which it is paid.

Section 6. The City Manager is hereby authorized to make any budget amendments as may be required within each fund as long as the total appropriation for each fund does not change and contingency funds are not utilized.

Section 7. Copies of this ordinance shall be furnished to the City's Management Services Director, to be kept on file by him, for his direction in the disbursement of City funds.

Section 8. The following schedules and fees are hereby adopted and all references to these fees in the City Code of Ordinances are amended to reflect these new schedules and fees as appropriate:

	Fee
ADMINISTRATION	
Sale of Salisbury Code of Ordinances-soft back binder	\$271.65
Sale of Salisbury Code of Ordinances-hard back binder	\$304.80
Sale of Salisbury City Council meeting recording	\$5 per CD
Sale of Salisbury Code Supplement Updates	\$24.50 per set
Copy Machine Fee	\$0.10 per copy; Minimum of \$1
Copy of Reports/Files	Actual cost of supplies and mailing
ENGINEERING & DEVELOPMENT SERVICES	
<i>Development Services</i>	
Standards Manual (includes zoning and subdivisions)	\$20
Conditional District Petition or General Development Overlay:	
Adoption	\$500
Amendment Revisions	\$250
Revisions	\$50
District Map & Text Amendment Petition	
Land Development Ordinance Map Amendment (Rezoning)	\$250
Land Development Ordinance Text Amendment	\$250
Zoning Board of Adjustment:	
Administrative appeal	\$100
Variance	\$150

	Fee
Permits:	
Special Use Permit	\$250
Zoning Permits (remodeling, additions, & signs)	\$10
Zoning Permits (new principal structures & special sign overlays)	\$20
Major Site Plan Review	\$250
Payment in Lieu of Sidewalk Construction	\$25 per liner foot
Engineering	
Subdivision Review:	
Major Subdivision (Preliminary plat)	\$200 + \$10/lot
Minor plat	\$30 per lot
Exception plat	\$20
Street & alley closings filing fee	\$500
Printed Maps	
Up to 11"x17" (ledger size)	\$1
34"x44" (E size sheet)	\$5
City Street Map	\$5
Custom Map	\$35
Engineering Plan Review Fee (Water Only)	\$200
Engineering Plan Review Fee (Sewer Only)	\$200
Field Inspection of Water Lines	\$1 per ft
Field Inspection of Sewer Lines	\$1 per ft
Media Charges	
CD Disk, Each	\$20
DVD Disk, Each	\$20

COMMUNITY PLANNING SERVICES

Geographic Information Systems

ESRI Authorized Training Courses	\$300 per person per day
Mobile GIS Using ArcPad	\$595 per person
Geoprocessing the ArcGIS ModelBuilder	\$300 per person per day
GIS Topic Workshop	\$50 per person, per day
Training Room Rental	\$50 per person, per day

Code Enforcement

Nuisance abatement	Mobilization fee \$125 + \$50 for every hour or portion thereof
Removal of trash, overgrowth, trees, household items on the outside, demolitions or securing of buildings or any other nuisances identified by the Code of Ordinances.	Mobilization fee \$200 + \$100 for every hour or portion thereof + associated landfill fees
Second violation within 12 months by the same owner at the same location	Not less than \$500

POLICE

Copies (No fee to victims of crime or traffic accidents for first copy of a report, but charged for any additional copies)	\$0.10 per copy; minimum of \$1; \$1 extra for mailing
Fingerprinting	\$10
Picket Permits	\$25

	Fee
Handicapped Parking Violation	\$250
Pool Hall Permits	\$100
Taxi permits - one time only	\$15
Parking ticket - illegal parking	\$5
Parking ticket - overtime parking (more than 2 hours)	\$5
False Alarms (Security and Fire):	
First Two False Alarms in 12 Month Period	Free from 1st Date
False Alarms 3 - 5 within 12 month period	\$50 per Alarm
False Alarms 6 - 7 within 12 month period	\$100 per Alarm
False Alarms 8 - 9 within 12 month period	\$250 per Alarm
False Alarms 10 or more within 12 month period	\$500 per Alarm

FIRE

Reinspection (for violation correction)	\$30
Fireworks Stand-by	\$100
Firewatch Stand-by	\$100
Assembly Stand-by	\$25
Permits:	
Permit for demolition	\$20
Permit for moving	\$20
Fireworks	\$130
Cutting and Welding (In non-approved areas)	\$25
Burning	\$35
HazMat Operations	\$100
HazMat Storage (as per Tier 11)	\$120
Tent Permits (Funeral Homes and tents less than 700 sq. ft. exempt)	\$40
Plans Review	\$25 + \$1 per 5,000 sq. ft.; \$30 max.
HazMat/Material Recovery	Actual Cost including equipment
Private Hydrant Testing/Maintenance	\$30 per unit
Tank Installation/Removal Inspection	\$50
Fire Flows	\$200
Copies of Reports (First report is free to victims)	\$0.10 per copy; minimum of \$1

Fees in Items I - IV to be Effective 1/1/2010:

I. GENERAL INSPECTION USE PERMITS

All buildings required by the NC Fire Code to be inspected shall obtain a General Inspection Use Permit. The frequency rate of the inspections are based upon the minimum inspection schedule required by the NC Fire Code. Operational permits required by the NC Fire Code will be included in the General Inspection Use Permit and will be listed on their permit as a provision. Departure from that type of operation would require another permit to be obtained. Operations or processes listed in the Fee Schedule as a Special Operational Use Permit are not included in the General Inspection Use Permit. The various General Inspection Use Permits and fees are as follows:

Twelve Month Inspection:

The following occupancies are to be inspected once every year and the General Inspection Use Permit will be valid for a period of 12 months from the date of issuance:

Assembly (per building listed on Use Permit) - Small	\$25
Assembly (per building listed on Use Permit) – Large	\$50
Day Care Facility	\$50
Hazardous - Large	\$150
High Rise	\$200
Institutional/Other than Hospital	\$50
Institutional/Hospital	\$250
Educational/Public Schools	\$0
Residential (per building listed on Use Permit)	\$25.00
Residential Care/Assisted Living Facility (Group R-4)	\$50
Apartment Complex:	
Ten Buildings or Less	\$50
Eleven to Twenty Buildings	\$100
More Than Twenty Buildings	\$150
Apartment Complex - includes interior common areas, community rooms, offices, laundry rooms, etc.	

Twenty-four Month Inspection:

The following occupancies are to be inspected every two years and the General Inspection Use Permit will be valid for a period of 24 months from the date of issuance:

Factory Industrial	\$100
Educational/Private School	\$0

Thirty-six Month Inspection:

The following occupancies are to be inspected every three years and the General Inspection Use Permit will be valid for a period of 36 months from the date of issuance:

Assembly (occupant load less than 100)	\$50
Assembly (occupant load less than 50)	\$50
Business (per building listed on Use Permit)	\$50
Mercantile - Small	\$10
Mercantile - Large	\$50
Storage	\$100
Churches/Synagogues/Mosques	\$15
* Multi-Tenant Building:	
Business (10 or less tenants)	\$75
Business (more than 10 tenants)	\$100
Mercantile (10 or less tenants)	\$75
Mercantile (11 to 20 tenants)	\$100
Mercantile (more than 20 tenants)	\$200

*Multi-Tenant Building permits are optional and must be approved by the Fire Prevention Bureau. The building must have common entrance/exits and low tenant turnover. Permit will be issued to the building owner and owner is responsible for correcting all fire code violations and payment of all fees.

Other Not Listed:

Buildings not fitting into one of the other General Inspection Use Permits will be classified as Other Not Listed. Based upon the degree of hazards the General Inspection Use Permit will be valid for either 12, 24 or 36 months from the date of issuance, or months from date of issuance.

Twelve Month Inspection	\$50
Twenty-four Month Inspection	\$75
Thirty-six Month Inspection	\$100

The issuance of an operational or construction permit from the Salisbury Fire Marshall does not relieve the applicant of any permits required by the Rowan County Building Inspections Department for installation, repair, alteration or modification to a structure, system, or equipment.

II. SPECIAL OPERATIONAL USE PERMITS

Operational permits are required by the NC Fire Code to conduct the following types of operations. A permit fee will be charged for the following Special Operational Use Permits. These permits are not attached to normal procedures and are not covered under a General Inspection Use Permit or Fire Department Construction Permit. Tents and air supported structures requiring a construction permit will be included with the Special Operational Use Permit.

Blasting Permit:	
30 day permit	\$100
2 day permit (48 hours)	\$45
Burning Permit:	
Commercial	\$25
Residential	No charge
Exhibit and Trade Show	\$25
Festivals (fairs, carnivals, etc.)	
Large Festival:	\$175
1. Festival with an attendance of more than 6,000 on any given day or	
2. Outdoor circus or carnival	
Small Festival:	\$50
1. Festival with an attendance of 6,000 or less each day	
2. Indoor circus or carnival	
Firework/Pyrotechnic Display (per display)	\$200
Fumigation or Thermal Insecticidal Fogging	\$25
Special Amusement Building	\$25
Tent or Air Supported Structures (Funeral Homes and tents less than 700 sq. ft. exempt)	\$25
Tent, Structure or Stand for Fireworks Sales:	
21 day permit	\$500
7 day permit	\$200
Other Not Listed	\$25
After Hours Inspection (inspections conducted outside of normal work hours)	\$50
*Late Application Fee	\$50

*A fee will be added to certain Special Operational Use Permits if the application is not submitted 14 days prior to the event. The Special Operational Use Permit applications include Exhibit and Trade Shows; Large Festivals; Small Festivals; Fireworks Displays; Special Amusement Buildings; Tent or Air Supported Structures; and Tent, Structure or Stand for Fireworks Sales.

III. FIRE DEPARTMENT CONSTRUCTION PERMITS

Construction permits are required by the NC Fire Code to install or modify the following systems or equipment. A permit fee will be charged for the following Fire Department Construction Permit. Any person that commences any work before obtaining the necessary permit will be charged double permit fees and subject to civil citations and being reported to the NC State Board of Examiners.

Automatic Fire-Extinguishing System:

Installation	\$60
Renovation/Modification	\$50

Automatic Sprinkler System:

Installation (\$59 minimum) (per sq. ft.)	\$0.01
Renovation/Modification	\$50

Standpipe System (Not part of a sprinkler system):

Installation	\$50
Renovation/Modification	\$50

Fire Alarm and Detection System:

(Includes devices tied into fire alarm system)

Installation (\$59 minimum) (per sq. ft.)	\$0.01
Renovation/Modification	\$50

Door Locking Devices:

(Access-controlled egress, delayed egress, & special locking devices)

Installation	\$60
Renovation/Modification	\$50

Two-way Communication System:

(Area of Rescue Assistance)

Installation	\$60
Renovation/Modification	\$50

Fire Pumps and Related Equipment:

Installation	\$60
Renovation/Modification	\$50

Private Fire Hydrants (per unit):

Installation	\$60
Renovation/Modification	\$50

Compressed Gas Systems (Amounts exceed those listed in Table 105.6.9)

Abandon, Remove, Place Temporarily out of Service, or Close	\$50
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Flammable and Combustible Liquids Storage Tanks:

* Tank Installation- (per tank)	\$60
Removal or Place out of Service- (per tank)	\$50

* If electrical circuitry is involved then an electrical permit must also be obtained from the Rowan County Building inspections Department

Hazardous Material Facility or Other Area:

Abandon, Remove, Place Temporarily out of Service, or Close areas regulated by Chapter 27 when amounts listed in Table 105.6.21 are exceeded.	\$60
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IV. MISCELLANEOUS TESTS, INSPECTIONS, AND SERVICES

Residential (Group R-3):

Fire Flow Test	\$200
Special Inspection (Conducted during normal work hours)	\$50
Special Inspection (Requested by contractor outside normal work hours) (per hour)	\$100
Stand-by Firefighter (4 hour minimum) (per hour)	\$25

	Fee
Re-inspection fees will be charged to the permit applicant or holder of a General Inspection Use Permit beyond the first re-inspection when conducting inspections for fire code violations that have not been corrected:	
First non-compliance re-inspection	\$50
Second and all subsequent non-compliance re-inspections. (per re-inspection)	\$100
Re-inspection fees will be charged to the permit holder of a Fire Department Construction Permit for the following: <i>Re-inspections due to work not being finished, corrections not being completed, or failure to cancel an inspection.</i>	\$50
Reimbursement cost for stand-by fire protection services due to hazardous materials incidents or other emergencies:	
Engine or Ladder Company (per hour)	\$100
Incident Commander (per hour)	\$25
Incident supplies, fuel, overtime cost for staffing	Replacement Cost
Plans Review:	
Plans review shall be based on the following computations for construction :	
A = Total Gross Building Floor Area of Construction	
B = Fee per Square Foot (from table below)	
Total Gross Building Floor Area of Construction (square feet)	
0 - 5,000	A x B = Permit Fee
5,001 - 15,000	(A x B x 0.75) + (1,250 x B) = Permit Fee
15,001 and above	(A x B x 0.50) + (5,000 x B) = Permit Fee
Building:	
Residential	\$0.05
Storage	\$0.035
Assembly	\$0.06
Institutional	\$0.06
Business	\$0.06
Mercantile	\$0.05
Hazardous	\$0.05
Factory/Industrial	\$0.04
Educational	\$0.065

PUBLIC SERVICES

Traffic Operations Division

Repair of traffic control devices-materials	Actual cost + 10% for handling
Repair of traffic control devices-labor	Hourly rate + fringe benefits
Repair of traffic control devices-use of bucket truck or paint machine	\$50/hour
Repair of traffic control devices-use of service truck or small equipment	\$9/hour

Street Division

Cut & remove existing curb & other material	\$5 LF
Cut & remove existing sidewalk (up to 5 ft wide)	\$5 LF
18-inch concrete curb & gutter	\$9 LF
24-inch concrete curb & gutter	\$12 LF
30-inch concrete curb & gutter	\$18 LF
24-inch concrete valley gutter	\$12 LF
2 ft driveway lip only	\$12 LF
6-inch x 2 ft driveway lip with gutter	\$19 LF
6-inch x 5 ft driveway lip with gutter	\$28 LF

	Fee
4-inch concrete sidewalk	\$18 SY
6-inch concrete driveway for additional area	\$25 SY
Miscellaneous concrete patch	\$150 CY
Miscellaneous asphalt patch	\$30 SY
Install storm drain on right-of-way (owner supply pipe)	\$6 LF
Limbs and cuttings exceeding truck load per week	\$200/load paid in advance
<i>Fleet Management</i>	
Repair of Rowan Transit System Fleet and Trolley Fleet	\$55.60/hour
Repair of Hazardous Material Van:	
Labor	\$55.60/hour
Repair Parts	Actual Cost + 20%
Repair Sublet	Actual Cost + 15%
<i>Cemetery</i>	
Burial-adult	\$800
Burial-infant	\$400
Disinterment	\$800
Interments - two--one grave-adult	\$850
Interments - two--one grave-infant	\$500
Interment - Crematory remains	\$375
Interment - Mausoleum (City employee direct involvement)	\$300
Interment - Mausoleum (no involvement- recording fee only)	\$25
Funeral processions entering cemetery after 4:00 P.M. weekdays	\$200
Funeral processions entering cemetery on weekends and holidays	\$300
Monument installation permit	\$20
Deed Change	\$20
Cemetery Lot Fee Schedule:	
Adult, City resident	\$700
Adult, non-City resident	\$900
Infant, City resident	\$400
Infant, non-City resident	\$600
<i>Landscape</i>	
Cooperative tree planting on public right-of-way	Actual cost of tree
Hurley Park Gazebo rental	\$150 security deposit; \$50 refundable
Robertson Eastern Gateway	\$150 security deposit; \$50 refundable
Bell Tower/ Temple Gazebo	\$150 security deposit; \$50 refundable
<i>Transit</i>	
Individual Fares:	
Regular- All Locations (no transfer fee)	\$1.00
Reduced (Handicapped & Senior Citizens)	\$0.50
40 Ride pass:	
Regular	\$35
Reduced	\$17
ADA Paratransit System (all fares)	\$2
ADA 40 Ride Pass	\$70

PARKS & RECREATION

Fee

Civic Center

Multi-purpose room & kitchen - for first eight hours each day, after eight hours - \$75/hour	\$400 + \$100 deposit/ \$250 if serving alcohol
Multi-purpose room, small room & kitchen - for first eight hours each day, after eight hours: \$75/hour	\$450 + \$100 deposit/ \$250 if serving alcohol
Small meeting room only (per hour)	\$50 per hour + \$50 deposit

City Park *

Arts & craft room	\$40 per hour + \$75 deposit
Multi-purpose room	\$75 per hour + \$75 deposit
Any room with kitchen	\$10/ hr. Additional
Meeting room	\$40 per hour + \$75 deposit
Room A	\$40 per hour + \$75 deposit

Hall Gym

Meeting Room	\$50 per hour + \$75 deposit
Gym	\$70 per hour + \$100 deposit

Lincoln Pool (two hour minimum)

Two lifeguards	\$50 per hour + \$50 deposit
Four lifeguards	\$75 per hour + \$50 deposit

Miller Center *

Computer Lab	\$30 per hour + \$75 deposit
Multi-purpose room	\$70 per hour + \$75 deposit
Meeting room	\$40 per hour + \$75 deposit
Any room with kitchen	\$10/ hr. Additional

Note: *Three (3) hour minimum for rentals during non-operational hours

Shelters & Gazebo Rentals:

Cannon Park Gazebo Rental	(Electricity Included)	\$150 security deposit;
	(only available for groups 40 or less)	\$50 (Refundable)

Shelter Reservation Fee:

8:00 AM - 12:00 Noon	\$10
1:00 PM - Close	\$10
All Day	\$20
Electricity - Additional (per shelter)	\$15

Advertising Fees

Salisbury Community Park	\$600 initial fee;
Salisbury Greenway	\$1000 - \$5000

Athletic Fields

Flat rate rentals will generally apply; the Director has authority to negotiate rates for major (regional/national) co-sponsored events.

Youth & Adult Softball/Baseball

Flat Fee	\$12.50/ hr.
Additional per hour charge for lights	\$25
Field Prep Fee	\$65

	Fee
Tournament Fees (multiple teams/multiple games)	
1/2 day tournament (5 p.m. - 11 p.m.)	\$185
1 day (8 a.m. - 11 p.m.) includes 4 hours lighting	\$300
2 day	\$485
3 day	\$670
Non-refundable deposit of 50% of day rate or \$150	
Rate includes: 1 field/1 field prep (additional preps \$65 each)	
Soccer	
Flat Fee	\$25/hr.
Field Prep Fee	\$45
Tournament Fees (prep \$45)	
1/2 day tournament/1 field (8 a.m. - 1 p.m.) 5 hrs.	\$125
1 day tournament/1 field	\$250
Rate Includes: 1 field & 1 field prep	
Football	
Flat Fee	\$25/hr.
Tournament Fees (prep \$45)	
Cross Country Prep Fee	\$150
Tennis	
No fee - first come first serve	
Special Event Permits	
1 Day	\$50
Special Event Permits	
Gate Permit	\$50/day
Concession Permit	\$50/day
Vending Permit	\$50/day

PARK AVE COMMUNITY CENTER *

Multi-purpose room & kitchen (Kitchen is light use only-not Commerical)

Non-profit organizations	\$40 per hour + \$50 deposit
Non-profit organizations / fund raiser	\$55 per hour + \$50 deposit
For profit organizations	\$70 per hour + \$50 deposit

Arts & Crafts Room

Room availabilty is subject to Park Ave. activities.

Non-profit organizations	\$30 per hour + \$50 deposit
For profit organizations	\$40 per hour + \$50 deposit

Note: *Two (2) hour minimum for rentals

WEST END COMMUNITY CENTER

Conference Room	\$50/hr
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UTILITY ENGINEERING

Engineering, Consulting, and Technical Services	
Project Manager - Professional Engineer	\$100/hr
Civil Engineer	\$75/hr
Engineering Technician	\$50/hr
Construction Inspector	\$50/hr
Survey Field Crew (2 person)	\$75/hr
Clerical	\$25/hr
Set of Bid Documents, each	\$50
Utility Location Maps	
Paper Document	\$15
Digital Format	
CD Disk, each	\$20
DVD Disk, each	\$20
Engineering Plan Review Fee (Water Only)	\$200
Engineering Plan Review Fee (Sewer Only)	\$200
Field Inspection of Water Lines	\$1 per ft
Field Inspection of Sewer Lines	\$1 per ft
Xerox/blue prints:	
On paper up to 4 ft in length	\$5
On mylar up to 4 ft in length	\$20

MANAGEMENT SERVICES

Accounts Receivable (30 days past-due)	1.5% per month
Privilege License Gross Sales Schedule:	
Sales not exceeding \$10,000	\$25
More than \$10,000 and not more than \$20,000	\$30
More than \$20,000 and not more than \$30,000	\$45
More than \$30,000 and not more than \$40,000	\$60
More than \$40,000 and not more than \$50,000	\$75
More than \$50,000 and not more than \$60,000	\$90
More than \$60,000 and not more than \$70,000	\$105
More than \$70,000 and not more than \$80,000	\$120
More than \$80,000 and not more than \$90,000	\$135
More than \$90,000 and not more than \$100,000	\$150
More than \$100,000	\$150 plus, per \$1,000 or portion thereof in excess of \$100,000 @ \$0.225
Maximum gross receipts cap other than those with a specific limit	\$3,000
All privilege licenses other than gross sales are calculated at maximum State allowed rate.	
Copy machine fee	\$0.10 per copy; minimum of \$1
	\$1 extra for mailing
Copy of reports/files	Actual cost of supplies and mailing

TELECOMMUNICATIONS

Dispatch service:	
Cost per unit	\$10
Surcharge per radio for companies with less than 25 radios	\$4
Secure Conversation	\$5
Interconnect Service - Telephone	\$24
Interconnect Service - Telephone/Hark Number	\$25
One-time hook-up (per radio)	\$25
Pager System Usage Fee:	
Numeric or Alphanumeric	\$15
One time hookup charge	\$10
If agency uses a PC to page with	\$7
Radio Programming:	
Programming charge	\$35
ID Change Only	\$20
Partial Map Build	\$100
Fleet Map Build	\$200
Modem	\$30
Laptop	\$75
Radio Diagnostic	\$75
Repair (Hourly rate)	\$105
Hourly Travel Rate outside City Limits (from City Office Building)	\$60
Equipment Installation:	
Radio Dash Mount	\$75
Radio Dash Removal	\$25
Radio Remote Mount	\$125
Radio Remote Removal	\$35
Ambulance dual installation	\$240
Ambulance dual Removal	\$75
Camera Installation	\$150
Camera Removal	\$75
MDT Mount Installation	\$75
MDT Mount Removal	\$25
Modem Installation	\$75
Modem Removal	\$25
Wig Wag Installation	\$50
Wig Wag Removal	\$25
4 Corner Strobes Installation	\$125
4 Corner Strobes Removal	\$40
Flashlight Installation	\$20
Flashlight Removal	\$10
Charger Installation	\$40
Charger Removal	\$10
Light bar Installation	\$125
Light bar Removal	\$60
Siren Installation	\$75
Siren Removal	\$25

Parts

Actual Cost + 20%

**SCHEDULE A
CASH DEPOSITS**

Charges in Schedule A shall be as authorized by Chapter 25, Article II, Section 25-32, of the City Code.

- (a) Domestic consumer of water and/or dischargers of sewage \$150
Residential owner-occupants including single family townhouses
and condominiums shall be exempted.
- (b) Commercial, industrial, and institutional recipients \$150
Local, state, and federal governments or agencies thereof shall be exempted.
- (c) Consumers with more than one account at the same location shall be required to make only one
deposit if the customer has a good pay history. Commercial or industrial customers who operate
multiple businesses under one corporate management shall be required to pay a deposit for each
business or industry.
- (d) Deposits shall be returned at termination of service less any unpaid rates and charges.

**SCHEDULE B
METER INSTALLATION AND SEWER CONNECTION CHARGES**

Charges in Schedule B shall be as authorized in Chapter 25, Article II, Section 25-33, of the City Code.

- (a) Three-fourths-inch residential water tap:
 - ¾" Water tap - SRU installed \$1,650
 - ¾" Water tap - Developer installed \$200
 - ¾" Water tap - Crescent \$600
- (b) One-inch residential water tap \$1,850
- (c) Irrigation taps are one-half the cost of regular taps and not subject to any discounts.
- (d) All commercial and sewer services larger than one inch, both inside and outside City shall be charged
on the basis of labor, material, equipment and overhead costs at then prevailing or established rates.
Master meter installations required for private water or sewer systems shall be charged on the basis of
material costs at then prevailing or established rates (See Chapter 22, Article I, Section 22-2 City
Code).
- (e) Four-inch sewer connections:
 - 4" Sewer tap - SRU Installed \$1,450
 - 4" Sewer tap – Developer Installed*: \$250

*Note: Includes the Crescent Subdivision
- (f) All commercial and sewer services larger than four-inch, both inside and outside City shall be
charged on the basis of labor, materials, equipment and overhead costs at then prevailing or
established rates (See Chapter 22, Article I, Section 22-2 City Code).
- (g) Reconnection fee for non-payment during business hours \$50
Reconnection fee for non-payment after business hours \$100
- (h) Physical notification of non-payment of a utility bill or disconnection notice (hanging tag) \$50
- (i) Turn on or off during business hours; shall be applied to utility bill if not prepaid \$50
Turn on or off after hours; shall be applied to utility bill if not prepaid \$100
- (j) Testing meter if delivered to City facilities (per test) \$15
- (k) Field testing of meters: First test is free and each additional test within twelve months \$50
- (l) Unauthorized use of fire protection system \$100
- (m) Fire protection system testing (per test) \$50
- (n) Meter reinstallation charge (per meter) \$35
- (o) Inspection fee (per connection)
 - Water or sewer connection \$45
 - Backflow \$45
 - Re-inspection of either water, sewer, or backflow \$20
- (p) Should a property owner request an existing service connection be replaced with a larger one, the
charges scheduled above will apply in full.
- (q) Payment of lump sum charges or charges based on estimated costs, as above, is a prerequisite to
issuance of a building permit pursuant to Section 7-65 of the City code. Overpayments made as a
result of overestimating costs will be reimbursed, and the City will invoice underpayments to the
developer.

- (r) The City's charge for a returned check or debit, as authorized in Section 25-34, shall be the maximum allowed by State law. This amount shall be applied to current utility bill, along with amount of the unpaid check.
- (s) Lateral transfer fee \$1,450
- (t) Recycling fee \$3.14/Month
- (u) Landfill fee
 - (1) Residential (per container) \$4.09/Month
 - (2) Commercial (per container) \$7.62/Month
- (v) Waste collection fee
 - (1) Commercial (per container) \$10/Month
 - (2) Commercial (per 2 yard dumpster) \$74.11/Month
 - (3) Commercial (per 4 yard dumpster) \$74.11/Month
 - (4) Commercial (per 6 yard dumpster) \$74.11/Month
 - (5) Commercial (per 8 yard dumpster) \$74.11/Month
- (w) Unauthorized reconnection fee (charge for disconnecting a meter that has been illegally reconnected after meter has been disconnected due to non-payment) \$100
- (x) Locking Devices Cut or Damaged \$20
- (y) Damaged Meter Yokes shall be charged on the basis of labor, material, equipment, and overhead costs a then prevailing or established rates.

**SCHEDULE C
WATER SERVICE CHARGES**

Charges in Schedule C shall be authorized by Chapter 25, Article II, Section 25-35, of the City Code.

Monthly Water Rates:

Minimum charge per meter size	3/4" =	\$3.95
	1" =	\$5.83
	1-1/2" =	\$8.95
	2" =	\$12.70
	3" =	\$24.58
	4" =	\$42.08
	6" =	\$90.20
	8" =	\$152.70
	10" =	\$240.20
	12" =	\$315.20
	16" =	\$627.70

Volume charge per 100 cubic feet:

Raw water	\$0.63
Finished, potable water	\$3.21
Rowan Power	\$1.65

**SCHEDULE D
WATER SERVICE CHARGES FOR BULK RATE**

Charges in Schedule D shall be as authorized by Chapter 26, Article II, Section 26-23 of the City Code.

- (a) Nongovernmental customers may receive water in bulk lots. Such purchases, which shall be made at the 500 North Church Street, shall be conditioned upon an advance payment of one hundred and ten dollars (\$110.00) per twenty-five thousand (25,000) gallon increment and shall be limited to a maximum of one-hundred thousand (100,000) gallons during any thirty (30) day period.
- (b) Subject to the provisions of Sections 26-7 and 26-8, nongovernmental customers may purchase water directly from fire hydrants or other water outlets. Meters, however, will be placed on hydrants to allow accurate measurement for billing purposes. Arrangements shall be made with the utilities at least one week in advance to ensure availability and scheduling of equipment and manpower, all subject to applicable provisions of Schedules C and D, and an advance payment of one hundred and ten dollars (\$110.00).

**SCHEDULE E
SEWER SERVICE CHARGES**

Charges in Schedule E shall be as authorized by Chapter 25, Article II, Section 25-37, of the City Code.

Monthly Sewer Rates:

(1) Minimum charge per meter size	3/4" =	\$4.35
	1" =	\$6.53
	1-1/2" =	\$10.15
	2" =	\$14.50
	3" =	\$28.28
	4" =	\$48.58
	6" =	\$104.40
	8" =	\$176.90
	10" =	\$278.40
	12" =	\$365.40
	16" =	\$727.90
Volume charge per 100 cubic feet		\$4.37
(2) Flat rate sewer charge		\$39.31

**SCHEDULE F
SEWER SURCHARGE**

Surcharges shall be as authorized by Chapter 25, Article II, Section 25-38 of the City Code Sewer Surcharge Rates for discharges into either the Town Creek or Grand Creek Wastewater Plants.:

- (a) For Chemical Oxygen Demand (COD) in excess of six hundred (600.0) mg/l, the surcharge shall be at the rate of one-hundred nineteen dollars and seventy-four cents (\$119.74) per one thousand pounds.
- (b) For Total Suspended Solids (TSS) in excess of three hundred (300.0) mg/l, the surcharge shall be at the rate of one-hundred eighty-three dollars and ten cents (\$183.10) per one thousand pounds.
- (c) For Total Kjeldahl Nitrogen (TKN) in excess of forty (40.0) mg/l, the surcharge shall be at the rate of one-thousand six hundred ninety dollars and forty cents (\$1,690.40) per one thousand pounds.

Additionally, surcharges shall be as authorized by Chapter 25, Article II, Section 25-38 of the City Code Sewer Surcharge Rates for discharges into the Second Creek Wastewater Treatment Plant.:

- (a) For Chemical Oxygen Demand (COD) in excess of six hundred (600.0) mg/l, the surcharge shall be at the rate of twenty-three dollars and seventy-six cents (\$23.76) per one thousand pounds.
- (b) For Total Suspended Solids (TSS) in excess of three hundred (300.0) mg/l, the surcharge shall be at the rate of one-hundred eighty-three dollars and ten cents (\$183.10) per one thousand pounds.
- (c) For Total Kjeldahl Nitrogen (TKN) in excess of forty (40.0) mg/l, the surcharge shall be at the rate of one hundred twenty-nine and forty-nine cents (\$129.49) per one thousand pounds.

Contract haulers of wastewater discharging at City treatment facilities will be assessed a charge of seventy-five dollars (\$75.00) for up to two-thousand gallon load discharged, as defined in Chapter 25, Article II, Section 25-38.

**SCHEDULE G
ANALYTICAL TESTING**

Charges in Schedule G shall be as authorized by Chapter 25, Article II, Section 25-38, of the City Code.

Test	Fee
Alkalinity	\$10
Ammonia-Nitrogen	\$17
Biochemical Oxygen Demand	\$21
Chemical Oxygen Demand	\$25
Chloride (Titrimetric)	\$12

Test	Fee
Coliform, Fecal (MF)-Wastewater	\$17
Coliform, P/A-Water	\$25
Chlorine, Total Residual	\$15
Conductivity, Specific	\$15
Cyanide, Total	\$30
Dissolved Oxygen	\$5
Hardness-Wastewater	\$15
Hardness-Water	\$15
Metals Digestion Fee (per sample)	\$10
Aluminum, ICP, ppb	\$16
Antimony, ICP, ppb	\$16
Arsenic, ICP, ppb	\$16
Barium, ICP, ppb	\$16
Cadmium, ICP, ppb	\$16
Chromium, ICP, ppb	\$16
Copper, ICP, ppb	\$16
Lead, ICP, ppb	\$16
Mercury, 3112B	\$16
Molybdenum, ICP, ppb	\$16
Nickel, ICP, ppb	\$16
Selenium, ICP, ppb	\$16
Silver, ICP, ppb	\$16
Zinc, ICP, ppb	\$16
Nitrate-Nitrite	\$25
Nitrate	\$15
Nitrite	\$15
Oils and Grease, HEM	\$45
pH	\$5
Phenols	\$25
Phosphorus, Total	\$16
Sampling and Set-up	\$25
Solids, Total	\$15
Solids, Total Suspended	\$12
Sulfate	\$15
Temperature	\$5
Total Kjeldahl Nitrogen	\$20
Turbidity-Wastewater	\$10
Turbidity-Water	\$10

Parameters not listed please contact Environmental Services for quote

Section 9. That the hourly rate of \$125 be established for work performed by the City Attorney.

Section10. That this ordinance shall be effective upon its passage.

