

**CITY OF SALISBURY, NORTH CAROLINA**

**SPECIAL REVENUE FUNDS**

**STATEMENT OF REVENUES  
AND OTHER FINANCING SOURCES**

For the Year Ending June 30, 2010  
With Estimated Actual for the Year Ending June 30, 2009 and  
Actual for the Year Ended June 30, 2008

	<b>2008</b>	<b>2009</b>	<b>2010</b>
	<b>Actual</b>	<b>Estimate</b>	<b>Budget</b>
REVENUES:			
Intergovernmental:			
Federal	<u>\$ 368,029</u>	<u>\$ 260,308</u>	<u>\$ 424,924</u>
Miscellaneous:			
Other	<u>\$ 82,374</u>	<u>\$ 182,442</u>	<u>\$ 70,000</u>
Total revenues	<u>\$ 450,403</u>	<u>\$ 442,750</u>	<u>\$ 494,924</u>

**FUND – Special Revenue Funds**

**STATEMENT OF PURPOSE**

The Special Revenue Funds account for the operations of the City's Community Development programs as financed by the U.S. Department of Housing & Urban Development and the Cabarrus/Iredell/Rowan HOME consortium.

**BUDGET REQUEST SUMMARY**

	Actual FY07-08	Budgeted FY08-09	Requested FY09-10	Mgr Recommends FY09-10	Adopted FY09-10
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	544,984	758,702	494,924	494,924	494,924
Capital	-	-	-	-	-
<b>TOTAL</b>	<b>\$ 544,984</b>	<b>\$ 758,702</b>	<b>\$ 494,924</b>	<b>\$ 494,924</b>	<b>\$ 494,924</b>