

**CITY OF SALISBURY
 PLANNING & COMMUNITY DEVELOPMENT DEPARTMENT
 CDBG/HOME FINAL BUDGET
 FISCAL YEAR 2009-2010**

CDBG

Project Activities: ⇨ \$ 196,096.20

- Acquisition/Rehab/Resale \$ 120,096.20
- Owner Occupied Rehabilitation \$ 50,000.00
- Emergency Rehabilitation \$ 15,000.00
- Sidewalk Construction – West End \$ 11,000.00

Public Services: ⇨ 15%

- Rowan Helping Ministries \$ 22,500.00
- Family Crisis Council \$ 14,000.00
- Rowan Community Care Clinic \$ 10,000.00
- Salisbury Youth Employment \$ 6,500.00
- Community Youth Garden \$ 1,500.00

\$ 54,500.00

Program Administration: ⇨ 20%

\$ 75,000.00

Debt Service Section 108 Loan

\$ 53,098.80

Total CDBG Funds

\$378,695.00

HOME

Project Activities: ⇨ \$109,650.00

- New Construction \$ 99,650.00
- Homeownership Assistance \$ 10,000.00

Program Administration

\$ 6,579.00

Total HOME Funds

\$116,229.00

Total Community Development Funds

\$494,924.00

SOURCES OF INCOME

CDBG	\$308,695.00
Program Income	70,000.00
HOME	<u>116,229.00</u>

Total

\$494,924.00